

# JEA BOARD OF DIRECTORS WORKSHOP

## Water, Sewer, and Electric Rates Recommendations & Capacity Fee Discussion

JEA Headquarters | 1<sup>st</sup> Floor | Room 120 A & B | 225 North Pearl Street, Jacksonville, FL 32202

April 14, 2026 | 1:00 p.m.

### WELCOME

Meeting Called to Order

MG Orender, Chair

Time of Reflection

Adoption of Agenda ([Action](#))

---

Safety Briefing

Brandon Edwards, Director, Security & Emergency Preparedness

### ITEMS FOR BOARD CONSIDERATION

#### DELIVERING BUSINESS EXCELLENCE

Water and Sewer System

- Revenue Requirements
- Target Rate Revenues
- Rate Recommendations

Juli Crawford, Senior Vice President, Finance  
Victor Blackshear, Director, Rates

---

#### Brief Break

Electric System

- Revenue Requirements
- Target Rate Revenues
- Rate Restructuring
- Rate Recommendations

Juli Crawford, Senior Vice President, Finance  
Victor Blackshear, Director, Rates  
Craig Brown, Project Manager, Financial Analysis & Rate Design, 1898 & Co.

---

Capacity Fees

Ted Phillips, Chief Financial Officer  
Jody Brooks, Chief Administrative Officer

---

Waiver of Attorney/Client Privilege Request

Jody Brooks, Chief Administrative Officer

### OTHER BUSINESS AND CLOSING CONSIDERATION

Announcements

- Capital Projects Committee Meeting – May 6, 2026
- Next Board Meeting – May 19, 2026

MG Orender, Chair

Adjournment

### INFORMATIONAL MATERIAL

Appendix A: Memorandum – Water, Sewer, and Electric Rates Recommendations

Appendix B: Memorandum – Capacity Fees

Appendix C: Memorandum – Waiver of Attorney/Client Privilege Request